

November 7, 2008

## Consolidated Financial Report for the Interim Period of the Fiscal Year Ending March 31, 2009

Company name: Mitsui Mining Co., Ltd.  
 Listed stock exchange: Tokyo Stock Exchange  
 Securities code: 3315 URL: <http://www.mitsui-mining.co.jp>  
 Representative: Kiyooki Ogura, Representative Director and Chief Executive Officer  
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 Scheduled filing date of the interim period report: November 14, 2008

(Figures are rounded down to the nearest million yen)

### 1. Consolidated Performance for the Interim Period of the Fiscal Year Ending March 31, 2009 (April 1 to September 30, 2008)

#### (1) Consolidated Business Results (year-to-date)

(In millions of yen unless otherwise stated; percentage figures show the year-on-year change.)

|   | Net Sales |        | Operating Income |        | Ordinary Income |        | Net Income |         |
|---|-----------|--------|------------------|--------|-----------------|--------|------------|---------|
| Interim period of the fiscal year ending March 31, 2009 | 104,767   | -      | 12,956           | -      | 11,597          | -      | 13,629     | -       |
| Interim period of the fiscal year ended March 31, 2008  | 86,374    | (3.7)% | 3,200            | 168.6% | 2,261           | 388.2% | 1,611      | (50.5)% |

|   | Net Income per Share (Yen) | Diluted Net Income per Share (Yen) |
|---|----------------------------|------------------------------------|
| Interim period of the fiscal year ending March 31, 2009 | 59.20                      | 32.30                              |
| Interim period of the fiscal year ended March 31, 2008  | 7.00                       | 3.80                               |

#### (2) Consolidated Financial Position

(In millions of yen unless otherwise stated)

|                    | Total Assets | Net Assets | Equity Ratio (%) | Net Assets per Share (Yen) |
|--------------------|--------------|------------|------------------|----------------------------|
| September 30, 2008 | 152,500      | 43,114     | 28.2             | 100.15                     |
| March 31, 2008     | 140,538      | 39,460     | 28.0             | 51.34                      |

Reference: Shareholders' equity: September 30, 2008 43,055 million yen  
 March 31, 2008 39,393 million yen

Note: Net assets per share data pertains only to common stock issued and is therefore calculated by subtracting the amount of shares with a preferred right of claim over the distribution of residual assets (20,000 million yen as of the period-end) from the amount of net assets.

## 2. Dividend Information

| Dividends per Share (Yen)                    |                          |                           |                          |                 |        |
|--|--------------------------|---------------------------|--------------------------|-----------------|--------|
| (Record Date)                                | End of the First Quarter | End of the Interim Period | End of the Third Quarter | Fiscal Year-End | Annual |
| Fiscal year ended March 31, 2008             | -                        | 0.00                      | -                        | 2.00            | 2.00   |
| Fiscal year ending March 31, 2009            | -                        | 0.00                      | -                        | -               | -      |
| Fiscal year ending March 31, 2009 (forecast) | -                        | -                         | -                        | 2.00            | 2.00   |

Note: Revisions to dividend forecasts during the period under review: None

\* The dividend information above pertains to common stock. For information on dividends pertaining to classified shares with rights that differ from those that are applicable to common stock, please refer to "Dividend Information for Classified Stock" on page 3.

## 3. Consolidated Performance Forecasts for the Fiscal Year Ending March 31, 2009 (April 1, 2008 to March 31, 2009)

(In millions of yen unless otherwise stated; percentage figures show the year-on-year change.)

|                  | Net Sales |          | Operating Income |          | Ordinary Income |          | Net Income |          | Net Income per Share (Yen) |
|------------------|-----------|----------|------------------|----------|-----------------|----------|------------|----------|----------------------------|
|                  | Amount    | % Change | Amount           | % Change | Amount          | % Change | Amount     | % Change | Amount                     |
| Full Fiscal Year | 228,000   | 21.7%    | 22,500           | 100.1%   | 19,500          | 111.1%   | 21,000     | 154.4%   | 78.07                      |

Note: Revision to consolidated performance forecasts during the period under review: None

## 4. Others

- (1) Changes in important subsidiaries during the period (Changes in special subsidiaries due to changes in the scope of consolidation and application of the equity method): None  
Newly included: - Excluded: -
- (2) Application of simplified accounting method and special accounting practices in the preparation of quarterly consolidated financial statements: Yes  
(Note) For details, please refer to "4. Others" in "Qualitative Information Regarding Financial Statements, Etc." on page 5.
- (3) Changes in accounting principles, procedures, and disclosure methods and related standards in connection with the preparation of quarterly consolidated financial statements (Recorded under changes in important items considered fundamental to the preparation of quarterly consolidated financial statements)
  - (a) Changes in accordance with revisions to accounting and other standards: Yes
  - (b) Changes in items other than (a) above: None  
(Note) For details, please refer to "4. Others" in "Qualitative Information Regarding Financial Statements, Etc." on page 5.
- (4) Shares outstanding (common stock)
  - (a) Number of shares outstanding as of the end of the period (including treasury stock)
 

|                     |                    |
|---------------------|--------------------|
| September 30, 2008: | 230,716,213 shares |
| March 31, 2008:     | 230,716,213 shares |
  - (b) Number of shares of treasury stock as of the end of the period
 

|                     |                |
|---------------------|----------------|
| September 30, 2008: | 507,474 shares |
| March 31, 2008:     | 496,891 shares |
  - (c) Average number of shares for the period (fiscal year-to-date)
 

|  |                    |
|--|--------------------|
| Interim period of the fiscal year ending March 31, 2009: | 230,216,117 shares |
| Interim period of the fiscal year ended March 31, 2008:  | 230,230,913 shares |

## \* Cautionary statement and other explanatory notes:

1. Forward-looking statements including performance forecasts in this document are based on currently available information and certain reasonable presumptions and may therefore differ significantly from actual results for a variety of reasons. For details, please refer to “3. Qualitative Information Regarding Consolidated Performance Forecasts” in “Qualitative Information Regarding Financial Statements, Etc.” on page 5.
2. Effective from the fiscal year ending March 31, 2009, the Company has adopted the Accounting Standard for Quarterly Financial Reporting (Accounting Standards Board of Japan (ASBJ) Statement No. 12) and the Implementation Guidance on Accounting Standards for Quarterly Financial Reporting (ASBJ Guidance No. 14). Quarterly consolidated financial statements have been prepared in accordance with the Regulation for Quarterly Consolidated Financial Reporting.

## 3. Basis for the calculation of net income per share for the current fiscal year

## (1) Amounts not belonging to shareholders of common stock

At the Company’s Annual Meeting of Shareholders held on June 27, 2008, a resolution was passed allowing Mitsui Mining to repurchase up to 68,000,000 of its own issued and outstanding Class C preferred shares over a maximum period of one year. Of this 68,000,000 Class C preferred share ceiling, the Company had repurchased 28,000,000 issued and outstanding shares as of September 25, 2008. No date or dates have been determined for the repurchase of the remaining 40,000,000 issued and outstanding shares as of the date of this report. As a result, the Company is not in a position to determine the number of treasury stock it will have acquired as of March 31, 2009, the date of record applicable to the payment of Class C preferred share dividends. On this basis, the total dividend amount (239 million yen) applicable to the residual 40,000,000 Class C preferred shares has been used as the forecast dividend amount applicable to Class C preferred shares to be deducted from forecast net income in the calculation of forecast net income per share.

## (2) Average number of shares

On October 1, 2008, appraisal rights in exchange for common stock relating to the Company’s Class B preferred shares came into effect. As a result, Nippon Steel Corporation and Sumitomo Corporation exercised their conversion rights with respect to their entire holdings on this date. On this basis, the average number of shares that is used as the denominator in the calculation of forecast net income per share for the full fiscal year takes into account the increase in the number of shares of common stock owing to the aforementioned exercise of conversion rights.

|   |                                  |
|---|----------------------------------|
| Number of shares outstanding as of April 1, 2008  | 230,716,213 shares               |
| Increase in number of shares on October 1, 2008   | 71,633,236 shares                |
| Average number of shares  | 266,434,703 shares               |
| Average number of shares of treasury stock  | 503,774 shares                   |
| Average number of shares (the basis for the calculation of forecast net income per share) | 265,930,929 shares (denominator) |

### Dividend Information for Classified Stock

Dividend per share amounts for classified stock, which are issued with rights that differ from those of common stock, are as follows.

| (Record Date)                                | Dividends per Share (Yen) |                           |                          |                 |        |
|--|---------------------------|---------------------------|--------------------------|-----------------|--------|
|  | End of the First Quarter  | End of the Interim Period | End of the Third Quarter | Fiscal Year-End | Annual |
| <b>Class B preferred shares</b>              |                           |                           |                          |                 |        |
| Fiscal year ended March 31, 2008             | -                         | -                         | -                        | 4.52            | 4.52   |
| Fiscal year ending March 31, 2009            | -                         | -                         | -                        | -               | -      |
| Fiscal year ending March 31, 2009 (forecast) | -                         | -                         | -                        | -               |        |
| <b>Class C preferred shares</b>              |                           |                           |                          |                 |        |
| Fiscal year ended March 31, 2008             | -                         | -                         | -                        | 5.77            | 5.77   |
| Fiscal year ending March 31, 2009            | -                         | -                         | -                        | -               | 6.00   |
| Fiscal year ending March 31, 2009 (forecast) | -                         | -                         | -                        | 6.00            |        |

#### Notes

1. Revisions to dividend forecasts during the period under review: Yes
2. In connection with the Class B preferred shares issued by the Company, Nippon Steel Corporation and Sumitomo Corporation exercised their appraisal rights in exchange for common stock with respect to their entire holdings on October 1, 2008. As a result, the Company cancelled all of the relevant Class B preferred shares on the same date. Taking the aforementioned into consideration, dividend figures for Class B preferred shares for the fiscal year ending March 31, 2009 have not been recorded.
3. The Company has agreed to execute a buyback of all Class C preferred shares held by Mitsui Sumitomo Banking Corporation by June 26, 2009. As of the date of this report, the timing for any buyback has yet to be determined. On this basis, dividend figures for Class C preferred shares are based on the assumption that the buyback will have not yet been executed by March 31, 2009, the date of record for preferred share dividends.

## Qualitative Information Regarding Financial Statements, Etc.

### 1. Qualitative Information Regarding Consolidated Business Results

In the interim period, concern over the further deterioration of Japan's economy increased amid a desperately flagging world economy caused by the financial crisis in the United States. Symptoms in Japan included a slowdown in export growth and peak raw material prices that compressed corporate revenues and impacted production activities and capital spending. A decline in consumer spending owed to stagnant employment conditions and rising prices of essential everyday goods likewise contributed to the overall mood of apprehension.

Under these circumstances, the Mitsui Mining Group took on full-scale efforts to promote the concentration of management resources on major business segments and further enhance competitiveness.

As a result, the Group posted sales of 104,767 million yen in the interim period mainly due to a strong performance by the coke-related business despite the impact of the withdrawal from the petroleum-related business and the sale of consolidated subsidiaries. Operating income amounted to 12,956 million yen, ordinary income was 11,597 million yen, and net income for the interim period was 13,629 million yen. This was mainly due to healthy profits in the coke-related business on account of using coking coal acquired before prices increased and a strong coke market. A decrease in selling and general administrative expenses as a result of the completion of good will depreciation in the previous fiscal year also contributed to income posted.

(Business results by business category)

Net sales in the coal- and coke-related business were 93,792 million yen, while operating income amounted to 14,491 million yen on the back of a robust coke market and the use of coking coal we obtained before prices increased.

Net sales of the comprehensive engineering business unit amounted to 7,030 million yen and operating income was 434 million yen due to sluggish shipments of powder equipment.

During the fiscal year under review, anticipated first-half net sales at certain consolidated subsidiaries were pushed forward to the second half. As a result, net sales in other businesses amounted to 3,944 million yen with an operating loss of 656 million yen.

### 2. Qualitative Information Regarding Consolidated Financial Position

Total assets as of the end of the interim period increased 11,962 million yen from the end of the previous fiscal year to 1,525 million yen. This was mainly attributable to an increase in cash and cash equivalents on the back of a strong performance in the coke business performance and increases in the book value of materials and products in line with coking coal prices increases.

During the period under review, factors that contributed to a decline in liabilities included the repayment of borrowings. This was, however, more than offset by such other factors as the upswing in coking coal prices resulting in higher accounts payable. As a result, liabilities as of the end of the interim period increased 838 million yen from the end of the previous fiscal year to 109,386 million yen.

Net assets as of the end of the interim period increased 3,654 million yen from the end of previous fiscal year to 43,114 million yen. This was partly due to an increase in accumulated earnings thanks to a healthy business performance, despite a decrease in net assets owing to the acquisition of Class C preferred stock as treasury stock.

The equity ratio at the end of the interim period stood at 28.2 percent, an improvement of 0.2 of a percentage point from the end of the previous fiscal year.

### 3. Qualitative Information Regarding Consolidated Performance Forecasts

No revisions have been made to consolidated performance forecasts announced on October 10, 2008.

#### 4. Others

- (1) Transfer of major subsidiaries during the period (transfer of specified subsidiaries accompanied by changes in the scope of consolidation)

N/A

- (2) Application of the simplified method of accounting and accounting methods specific to the preparation of consolidated quarterly financial statements:

- (a) Application of the simplified method of accounting

The estimated amount of bad loans within general debt is calculated based on the loan loss ratio at the end of the previous fiscal year because the ratio at the end of the interim period does not differ significantly from that at the end of the last fiscal year.

- (b) Accounting methods specific to the production of consolidated quarterly financial statements

N/A

- (3) Changes in accounting principles, procedures, and methods of presentation relating to the preparation of consolidated quarterly financial statements

- (a) Application of the Accounting Standard for Quarterly Financial Reporting, etc.

From the fiscal year ending March 31, 2009, the Accounting Standard for Quarterly Financial Reporting (ASBJ Statement No. 12, March 14, 2007) and the Implementation Guidance on Accounting Standards for Quarterly Financial Reporting (ASBJ Guidance No. 14, March 14, 2007) have been applied. Quarterly consolidated financial statements have been prepared in accordance with the Regulation for Quarterly Consolidated Financial Reporting.

- (b) Changes in Valuation Standards and Methods of Important Assets

*Inventory Assets*

Although inventory assets held for general sales activities had been primarily valued using the cost accounting method based on the total average method, from the fiscal year ending March 31, 2009, inventory is chiefly valued using the cost accounting method via the total average method (write-down based on decreased profitability pertaining to balance sheet values) in accordance with the application of the Accounting Standard for Measurement of Inventories (ASBJ Statement No. 9, July 5, 2006 (revised 2008)).

The affect of these changes on operating income, ordinary income and interim income before income taxes and others was insignificant.

- (c) Application of the Practical Solution on Unification of Accounting Policies Applied to Foreign Subsidiaries for Consolidated Financial Statements

The Practical Solution on Unification of Accounting Policies Applied to Foreign Subsidiaries for Consolidated Financial Statements (ASBJ PITF No. 18, May 17, 2006) has been applied from the interim period under review.

This change does not affect operating income, ordinary income and interim income before income taxes and others.

## 5. Consolidated Quarterly Financial Statements

### (1) Consolidated Quarterly Balance Sheets

(In millions of yen)

|  | End of the Interim<br>Period<br>(September 30, 2008) | End of the Previous Fiscal<br>Year<br>(March 31, 2008) |
|--|--|--|
| <b>Assets</b>                                |  |  |
| <b>Current assets</b>                        |  |  |
| Cash and cash equivalents                    | 8,671  | 6,132  |
| Notes and accounts receivable                | 15,669   | 17,646   |
| Goods and products                           | 11,942   | 9,294  |
| Work in progress                             | 3,621  | 1,808  |
| Raw materials and stored goods               | 15,233   | 7,806  |
| Others                                       | 8,296  | 6,625  |
| Allowance for doubtful accounts              | (254)  | (266)  |
| <b>Total current assets</b>                  | <b>63,180</b>  | <b>49,047</b>  |
| <b>Fixed assets</b>                          |  |  |
| <b>Tangible current assets</b>               |  |  |
| Machinery, equipment and vehicles            | 58,905   | 60,272   |
| Accumulated depreciation                     | (31,765)   | 32,140   |
| Machinery, equipment and vehicles (net base) | 27,140   | 28,132   |
| Land   | 44,122   | 45,017   |
| Others                                       | 23,581   | 24,351   |
| Accumulated depreciation                     | (14,453)   | (15,023)   |
| Others (net base)                            | 9,127  | 9,328  |
| <b>Total tangible current assets</b>         | <b>80,389</b>  | <b>82,478</b>  |
| <b>Intangible fixed assets</b>               |  |  |
| Others                                       | 714  | 469  |
| <b>Total intangible fixed assets</b>         | <b>714</b>   | <b>469</b>   |
| <b>Investment and other assets</b>           |  |  |
| Others                                       | 8,291  | 8,771  |
| Allowance for bad debts                      | (75)   | (229)  |
| <b>Total investment and other assets</b>     | <b>8,215</b>   | <b>8,542</b>   |
| <b>Total fixed assets</b>                    | <b>89,320</b>  | <b>91,490</b>  |
| <b>Total assets</b>                          | <b>152,500</b>                                       | <b>140,538</b>   |

(In millions of yen)

|  | End of the Interim<br>Period<br>(September 30, 2008) | End of the Previous Fiscal<br>Year<br>(March 31, 2008) |
|--|--|--|
| <b>Liabilities</b>   |  |  |
| <b>Current liabilities</b>   |  |  |
| Notes and accounts payable   | 29,809   | 19,618   |
| Short-term loans payable   | 15,462   | 12,103   |
| Accrued taxes  | 317  | 417  |
| Allowance for bonuses  | 1,143  | 1,110  |
| Allowance for loss on liquidation of affiliated<br>companies               | 958  | 1,536  |
| Allowance for loss on litigation   | 528  | -  |
| Others   | 7,345  | 7,767  |
| <b>Total current liabilities</b>   | <b>55,565</b>  | <b>42,554</b>  |
| <b>Fixed liabilities</b>   |  |  |
| Bonds payable  | 208  | 416  |
| Long-term loans payable  | 44,792   | 49,205   |
| Allowance for retirement benefits for employees                            | 5,425  | 5,490  |
| Allowance for retirement benefits for directors                            | 190  | 212  |
| Allowance for environmental development                                    | 2,703  | 2,703  |
| Others   | 501  | 495  |
| <b>Total fixed liabilities</b>   | <b>53,821</b>  | <b>58,523</b>  |
| <b>Total liabilities</b>   | <b>109,386</b>                                       | <b>101,077</b>   |
| <b>Net assets</b>  |  |  |
| <b>Shareholders' equity</b>  |  |  |
| Capital  | 7,000  | 7,000  |
| Surplus capital  | 1,750  | 6,846  |
| Surplus income   | 34,770   | 26,038   |
| Treasury stock   | (91)   | (87)   |
| <b>Total shareholders' equity</b>  | <b>43,429</b>  | <b>39,797</b>  |
| <b>Evaluation and foreign currency translation<br/>  adjustments</b>       |  |  |
| Differences in evaluation of other marketable<br>securities                | 9  | 17   |
| Profit (loss) on hedge transactions  | (44)   | (106)  |
| Foreign currency translation adjustments                                   | (339)  | (314)  |
| <b>Total evaluation and foreign currency translation<br/>  adjustments</b> | <b>(374)</b>   | <b>(403)</b>   |
| <b>Minority interests</b>  | <b>59</b>  | <b>66</b>  |
| <b>Total net assets</b>  | <b>43,114</b>  | <b>39,460</b>  |
| <b>Total liabilities and net assets</b>                                    | <b>152,500</b>                                       | <b>140,538</b>   |

## (2) Consolidated Quarterly Income Statements

(In millions of yen)

|   | Interim Period<br>(April 1 to September 30, 2008) |
|---|---|
| Net sales                                     | 104,767   |
| Cost of sales                                 | 86,992  |
| Gross income from sales                       | 17,775  |
| Selling, general and administrative expenses  | 4,818   |
| Operating income                              | 12,956  |
| Non-operating income                          |   |
| Interest received                             | 124   |
| Others  | 154   |
| Total non-operating expense                   | 279   |
| Non-operating expense                         |   |
| Interest paid                                 | 944   |
| Others  | 694   |
| Total non-operating expense                   | 1,638   |
| Current income                                | 11,597  |
| Extraordinary income                          |   |
| Gain on sale of investments in securities     | 1,302   |
| Others  | 321   |
| Total extraordinary income                    | 1,623   |
| Extraordinary loss                            |   |
| Loss on litigation related expenses           | 571   |
| Others  | 99  |
| Total extraordinary loss                      | 671   |
| Interim income before income taxes and others | 12,549  |
| Corporate tax, municipal tax and business tax | 152   |
| Adjustment for corporate and other taxes      | (1,227)   |
| Total corporate and other taxes               | (1,075)   |
| Minority interests                            | (4)   |
| Interim net income                            | 13,629  |

From the fiscal year ending March 31, 2009, the Accounting Standard for Quarterly Financial Reporting (ASBJ Statement No. 12, March 14, 2007) and the Implementation Guidance on Accounting Standards for Quarterly Financial Reporting (ABSJ Guidance No. 14, March 14, 2007) have been applied. Quarterly consolidated financial statements have been prepared in accordance with the Regulation for Quarterly Consolidated Financial Reporting.

(3) Notes on Assumptions as a Going Concern

N/A

(4) Segment Information

*Segment information by business type*

Interim period of the fiscal year ending March 31, 2009 (April 1 to September 30, 2008)

(In millions of yen)

|  | Coal<br>Chain-related<br>Business | Comprehensive<br>Engineering<br>Business | Other<br>Businesses | Total   | Eliminations<br>and<br>Corporate<br>Assets | Consolidated |
|--|-----------------------------------|--|---------------------|---------|--|--------------|
| Net sales  |                                   |  |                     |         |  |              |
| 1. Sales from external<br>customers                  | 93,792                            | 7,030                                    | 3,944               | 104,767 | -  | 104,767      |
| 2. Internal sales or<br>transfer between<br>segments | 27                                | 418                                      | 192                 | 638     | (638)                                      | -            |
| Total  | 93,819                            | 7,449                                    | 4,136               | 105,406 | (638)                                      | 104,767      |
| Operating income                                     | 14,491                            | 434                                      | (656)               | 14,269  | (1,313)                                    | 12,956       |

(5) Notes on Dramatic Fluctuations in Shareholders' Equity

On September 25, 2008, the Company acquired 28,000,000 of a total of 68,000,000 shares of Class C preferred stock for 8,960 million yen. Further, in accordance with Companies Act, Article 178, the Company retired these shares on September 26, 2008. As a result, in the interim period under review, surplus capital and surplus income decreased 5,097 million yen and 3,862 million yen, respectively.

[Reference]

## Financial Statements for the Interim Period of the Fiscal Year Ended March 31, 2008

## (1) Income Statements

(In millions of yen)

| Accounting Item                                   | Interim Period<br>(April 1 to September 30, 2007) |
|---|---|
| I. Net sales                                      | 86,374  |
| II. Cost of sales                                 | 77,238  |
| Gross income from sales                           | 9,135   |
| III. Selling, general and administrative expenses | 5,935   |
| Operating income                                  | 3,200   |
| IV. Non-operating income                          | 495   |
| Interest and dividends received                   | 165   |
| Others  | 330   |
| V. Non-operating expense                          | 1,435   |
| Interest paid                                     | 1,079   |
| Others  | 355   |
| Ordinary income                                   | 2,261   |
| VI. Extraordinary income                          | 593   |
| VII. Extraordinary loss                           | 906   |
| Interim income before income taxes and others     | 1,948   |
| Corporate tax, municipal tax and business tax     | 334   |
| Adjustment for corporate and other taxes          | 6   |
| Minority interests                                | (3)   |
| Interim net income                                | 1,611   |

## (2) Segment Information

*Segment information by business type*

Interim period of the fiscal year ended March 31, 2008 (April 1 to September 30, 2007)

(In millions of yen)

|  | Coal<br>Chain-<br>related<br>Business | Petroleum-<br>related<br>Business | Comprehensive<br>Engineering<br>Business | Other<br>Businesses | Total  | Eliminations<br>and<br>Corporate<br>Assets | Consoli-<br>dated |
|--|---------------------------------------|-----------------------------------|--|---------------------|--------|--|-------------------|
| Net sales  |                                       |                                   |  |                     |        |  |                   |
| 1. Sales from external<br>customers                  | 49,267                                | 21,855                            | 9,182                                    | 6,068               | 86,374 | -  | 86,374            |
| 2. Internal sales or<br>transfer between<br>segments | 44                                    | 581                               | 285                                      | 214                 | 1,126  | (1,126)                                    | -                 |
| Total  | 49,311                                | 22,437                            | 9,467                                    | 6,283               | 87,500 | (1,126)                                    | 86,374            |
| Operating expense                                    | 44,572                                | 22,388                            | 8,678                                    | 6,478               | 82,118 | 1,055                                      | 83,173            |
| Operating income                                     | 4,739                                 | 48                                | 789                                      | (194)               | 5,382  | (2,181)                                    | 3,200             |